

Public Spending Code

The Public Spending Code imposes obligations, at all stages of the project / programme life-cycle, on organisations that spend public money.

One of the obligations is that such organisations publish on their websites summary information of procurement processes where the value of elements of the project concerned exceeds €10m.

This information is published below in respect of Dublin City Council's obligations for the year under review, 2021.

Project Details	
Year:	2021
Parent Department:	Environment & Transportation (Roads & Traffic)
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Traffic Equipment Maintenance Contract 2021
Procurement Details	
Advertisement Date:	29-01-2020
Tender Advertised in:	OJEU-164524
Awarded to:	Dynniq UK Ltd
EU Contract Award Notice Date:	17/10/2020
Contract Price:	€2,507,532.90 per annum
Progress	
Start Date:	01/03/2021
Expected Date of Completion per Contract:	28/02/2027
Spend in Year under Review (2021):	€2,505,891.33 (Jan-Mar 21 old contract, Mar-Dec 21)
Cumulative Spend to End of Year (2021):	€2,144,962.95 (Mar – Dec 21)
Projected Final Cost:	€13,500,000
Value of Contract Variations:	
Date of Completion:	28/02/2027
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Maintenance of 916 sets of traffic signals and ancillary equipment, including controllers, SCATS loops & 16 x axle counters. Maintenance of fibre optic network 420 km. Maintenance of 479 Fibre Transmission Equipment. Maintenance of 1738 illuminated bollards. Maintenance of 26 x Speed Warning Signs. Maintenance of 32 x CCTV Cameras & Poles. Cleaning of 395 x Stainless Steel Poles

Project Details	
Year	2021
Parent Department	Environment & Transportation
Name of Contracting Body	Dublin City Council
Name of Project/Description	Enforcement of On-Street Parking Services
Procurement Details	
Advertisement Date	31-08-2018
Tender advertised in	E-Tenders
Awarded to	Tazbell Services Group
EU contract award notice date	29-08-2019
Contract price	€36,677,984.00
Progress	
Start Date:	01-08-2019
Expected Date of Completion per Contract:	01-08-2026
Spend in Year under Review (2021):	€ 6,600,932.00
Cumulative Spend to End of Year (2021):	€ 12,948,827.00
Projected Final Cost:	€36,677,984.00
Value of Contract Variations:	N/A
Date of Completion	2026
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Clamps: 275,000 Relocations: 38,000 Removals: 1,500
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Clamps: 86,031 Relocations: 16,865 Removals: 1,485

Project Details	
Year	2021
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Provision of 70 No. Rapid Delivery Housing units in Dublin City Council's administrative area
Procurement Details	
Advertisement Date	09/12/2016
Tender advertised in	Etenders & OJEU
Awarded to	ABM Design & Build Ltd.
EU contract award notice date	28/07/2018
Contract price	€12,655,596.00 ex VAT
Progress	
Start Date:	28/11/2017
Expected Date of Completion per Contract:	09/11/2018 (Expected contractual completion date prior to any extensions of time award)
Spend in Year under Review (2021):	€349,165.95 ex VAT
Cumulative Spend to End of Year (2021):	€17,385,302.00 ex VAT
Projected Final Cost:	€18,067,134.59 ex VAT
Value of Contract Variations:	€5,411,538.59 ex VAT
Date of Completion	Last house certified Substantially Complete on 16/10/2019
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	88 no. Housing Units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	88 no. Housing Units

Project Details	
Year	2021
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bonham Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€19,306,319.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	29/03/2021 (expected contractual completion date prior to any EOT award)
Spend in Year under Review (2021):	€7,547,322.84 ex VAT*
Cumulative Spend to End of Year (2021):	€16,779,834.02 ex VAT*
Projected Final Cost:	ongoing
Value of Contract Variations:	€207,516.42 ex VAT*
Date of Completion	22/12/2022 (Revised completion date currently reported)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	57 apartments, 1 no. Live-Work Unit, 1no. Commercial Unit, 1no. Landscaped Courtyard
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €52,467.95 and €223,815.89 for Covid 19

Project Details	
Year	2021
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Cork Street
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€18,799,065.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	10/04/2021 (Expected contractual completion date prior to any Extension of Time award))
Spend in Year under Review (2021):	€7,701,375.38 ex VAT
Cumulative Spend to End of Year (2021):	€14,737,704.61 ex VAT
Projected Final Cost:	Ongoing
Value of Contract Variations:	€158,563.63 ex VAT
Date of Completion	10/10/2022 – latest formally reported completion date; informally note completion in Q1 2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	55 no. apartments in 2 no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €54,244.78 and €239,727.72 for Covid 19

Project Details	
Year	2021
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Bunratty Road
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€24,502,757.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	16/03/2021 (expected contractual completion date prior to any Extension of Time award)
Spend in Year under Review (2021):	€ 9,966,907.53 ex VAT *
Cumulative Spend to End of Year (2021):	€ 23,793,205.58 ex VAT *
Projected Final Cost:	ongoing
Value of Contract Variations:	€340,107.19 ex VAT *
Date of Completion	07/09/2022 (Latest reported completion date)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	14no. houses, 64no. apartments in 4no. blocks, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

Project Details	
Year	2021
Parent Department	Dublin City Council Housing and Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	D-B Framework Lot 2 Initial Project: Springvale
Procurement Details	
Advertisement Date	31/08/2018
Tender advertised in	e-tenders, OJEU/TED
Awarded to	John Sisk & Son (Holdings) Ltd.
EU contract award notice date	21/12/2020
Contract price	€25,854,520.00 ex VAT
Progress	
Start Date:	12 th August 2019 (LOA)
Expected Date of Completion per Contract:	21/06/2021 (Expected date of contract completion prior to any extension of time award)
Spend in Year under Review (2021):	€10,534,212.53 ex VAT*
Cumulative Spend to End of Year (2021):	€22,693,706.12 ex VAT*
Projected Final Cost:	Ongoing
Value of Contract Variations:	€1,250,260.95 ex VAT*
Date of Completion	02/09/2022 (latest formally reported handover date)
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	71 no. apartments in 6no. blocks, community building/scout hall, associated landscaping, car parking and ancillary works, e.g. bicycle stores, bin stores.
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Under construction

* Note: This does not include the figure for Ex Gratia payments of €63,804.71 and €283,339.08 for Covid 19 closures

Project Details	
Year	2021
Parent Department	Housing and Residential Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Mixed Use Development at Dominick Street Lower
Procurement Details	
Advertisement Date	29/1/2018
Tender advertised in	E tenders and OJEU
Awarded to	Duggan Brothers Contractors Limited
EU contract award notice date	9/1/2019
Contract price	€39,794,690.00 incl VAT
Progress	
Start Date:	Contract date 30/11/2018
Expected date of completion per contract:	Original completion date was 21.5.2021
Spend in Year under Review (2021):	€ 13,987,757.56 incl VAT (main contract),
Cumulative Spend to End of Year (2021):	€39,491,181.99 incl VAT (main contract)
Projected Final Cost:	€43,271,865.76 incl VAT (at December 2021)
Value of Contract Variations:	€3,477,175.76 incl VAT (at December 2021)
Date of Completion (current)	Date for substantial completion is 21.7.2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	72 no social housing units Commercial area Community centre Basement car park Ancillary accommodation
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	Building envelope complete. Works ongoing include: Apartment fitout, staircore fitout, community centre fitout, balcony finishes, landscaping, services corridor, ground floor commercial area, basement level fitout and finishes, external works and utility services. Information based on Valuation #24 (4.12.2020), Valuation #34 (3.12.2021) Financial Review (30.11.2021) Payments are based on gross valuation figure excluding retention @3% Note the bond amount (190,000) is not liable to VAT.

Project Details	
Year	2021
Parent Department	Environment & Transportation
Name of Contracting Body	Dublin City Council Waste Enforcement
Name of Project/Description	Waste Enforcement Service
Procurement Details	
Advertisement Date	07 December 2018
Tender advertised in	ETENDERS Reference 143523
Awarded to	Certification Europe Limited
EU contract award notice date	8 th June 2019
Contract price	€12,000.000 over 4 years
Progress	
Start Date:	01/07/2019
Expected Date of Completion per Contract:	July 2023
Spend in Year under Review (2021):	€2,320,141.20
Cumulative Spend to End of Year (2021):	€8,300,025.51
Projected Final Cost:	€12,000.000
Value of Contract Variations:	Not so Far
Date of Completion	01/07/2023
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	Waste enforcement services are currently provided via a contract with Certification Europe Limited procured in 2019-8 officers working with the National TFS and 8 officers working in waste enforcement services providing services to DCC & Fingal CC, The provision of a waste enforcement is to combat illegal waste activity under the Waste Management Act 1996 and TFS is to ensure waste that is being shipped out of the country is done so under the regulations and guidelines. We also have an officer working in the Regional Waste Plan Office also part of the current tender
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	We are on target with our targets set as per the RMCEI targets. We continue to monitor all Waste Activity in line with the targets set to ensure we are meeting our obligations accordingly

Project Details	
Year	2021
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Cornamona
Procurement Details	
Advertisement Date	2018 Works Framework 3A Lot 1 for construction projects with an estimated value of €5 - €25 million ex VAT.
Tender advertised in	As Above
Awarded to	Cunningham Contracts Ltd
EU contract award notice date	
Contract price	€ 18,984,400.00 ex Vat
Progress	
Start Date:	May 2019
Expected Date of Completion per Contract:	June 2021
Spend in Year under Review (2021):	€ 8,359,403.28 incl VAT
Cumulative Spend to End of Year (2021):	€ 17,130,553.92 incl VAT
Projected Final Cost:	€ 23,400,000.00 incl VAT
Value of Contract Variations:	Ongoing
Date of Completion	Q3 2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	61 units of accommodation
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Work progressing on-site

Project Details	
Year	2021
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Remediation Priory Hall Phase 6
Procurement Details	
Advertisement Date	Tenders selected from 2010 Contractors Framework Agreement for D.C.C (Lot 5)
Tender advertised in	As Above
Awarded to	Bracegrade Ltd
EU contract award notice date	
Contract price	€22,040,037 incl Vat
Progress	
Start Date:	23 rd May 2017
Expected Date of Completion per Contract:	June 2019
Spend in Year under Review (2021):	€1,545,839.54 incl VAT
Cumulative Spend to End of Year (2021):	€27,894,318.26 incl VAT
Projected Final Cost:	€28,299,795.47 incl VAT
Value of Contract Variations:	€6,259,7583.06 incl VAT
Date of Completion	December 2020
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	131 units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	131 units

Project Details	
Year	2021
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	Sean Foster Place, North King Street
Procurement Details	
Advertisement Date	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender advertised in	As Above
Awarded to	Duggan Brothers Ltd
EU contract award notice date	
Contract price	€ 11,400,000.00 incl Vat
Progress	
Start Date:	June 2019
Expected Date of Completion per Contract:	Q2 2021
Spend in Year under Review (2021):	€ 5,591,835.16 incl VAT
Cumulative Spend to End of Year (2021):	€ 10,710,041.66 incl VAT
Projected Final Cost:	€ 12,096,459.02 incl VAT
Value of Contract Variations:	Ongoing
Date of Completion	Q2 2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	30 units of accommodation
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	Work progressing on-site

Project Details	
Year	2021
Parent Department	Housing & Community Services
Name of Contracting Body	Dublin City Council
Name of Project/Description	St Teresa's Gardens Phase 1
Procurement Details	
Advertisement Date	2011 Framework Agreement for Works Contracts Lot 5 Projects as defined with a value range of €5,000,000 and €20,000,000
Tender advertised in	As Above
Awarded to	Purcell Construction Ltd
EU contract award notice date	
Contract price	€ 21,522,963.51 incl VAT
Progress	
Start Date:	Jan 2019
Expected Date of Completion per Contract:	Sept 2020
Spend in Year under Review (2021):	€ 1,892,787.56 incl VAT
Cumulative Spend to End of Year (2021):	€ 22,308,010.73 incl VAT
Projected Final Cost:	€ 22,637,522.91 incl VAT
Value of Contract Variations:	€ 1,114,559.40 incl VAT
Date of Completion	Feb 2021
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc.)	54 housing units
Output Achieved to date (E.g. X kms of Roads, No of Units etc.)	54 housing units complete

Project Details	
Year:	2021
Parent Department:	Environment & Transportation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Sutton to Sandycove Cycleway & Footway Works
Procurement Details	
Advertisement Date	27/03/2014
Tender advertised in	OJEU
Awarded to	KN Network Services
EU contract award notice date	17/11/2014
Contract price	€4,285,944.84 Excl. 13.5% VAT
Progress	
Start Date:	30/01/2013
Expected Date of Completion per Contract:	25/03/2021
Spend in Year under Review (2021):	€72,177.49
Cumulative Spend to End of Year (2021):	€12,851,608.05
Projected Final Cost:	€13,016,603.37
Value of Contract Variations:	€8,730,658,.53 Excl/ 13.5% Vat
Date of Completion (substantial)	02/06/2017
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	2Km carriageway 2Km segregated cycle track 4Km Footways No. 2 Signalised junctions No. Public Lighting poles No. 10 cycle stands No. 9 crossings No. 3 Flood gates 1.9Km Flood defence wall
Output Achieved to date (e.g. X kms of Roads, No of Units etc)	No. 1 signalised junction The rest as above

Note: All the figures do not include 13.5% VAT

Project Details	
Year:	2021
Parent Department:	Corporate Services & Transformation
Name of Contracting Body:	Dublin City Council
Name of Project/Description:	Depot Consolidation Project/ Works Contractor and Project Supervisor Construction Stage for the construction of a North City Operations Depot on St.Margaret's Road, Ballymun, Dublin 11.
Procurement Details	
Advertisement Date:	8 th November 2018
Tender Advertised in:	eTenders & OJEU
Awarded to:	Purcell Construction Limited
EU Contract Award Notice Date:	26 th February 2021
Contract Price:	€51,422,976.10 ex VAT
Progress	
Start Date:	1 st February 2021
Expected Date of Completion per Contract:	14 th November 2022
Spend in Year under Review (2021):	€20,091,138.23
Cumulative Spend to End of Year (2021):	€23,067,194.21
Projected Final Cost:	€74,435,979.00
Value of Contract Variations:	-€19,291.78
Date of Completion:	Substantial completion expected – November 2022
Outputs	
Expected Output on Completion (e.g. XXkms of Road, No. of units etc)	<p>The proposed North City Operations Depot campus will consist of the following:</p> <ul style="list-style-type: none"> • 4 storey staff welfare and office building, • a central stores warehouse building, • a series of corporate workshops, including workshops for metal, painting, electrical services, carpentry, signage and vehicle maintenance, • a salt barn, • a multi-storey car park with 132 spaces for fleet vehicles and 200 spaces for staff private vehicles plus 220 bicycle spaces, • covered parking for 15 no. fleet vehicles, • open areas for fleet parking of 189 vehicles of various types, • waste collection and compaction facilities, fleet vehicle wash bays, external material and equipment storage and • a new Ballymun Recycling Centre, replacing the bring centre at Collins Avenue, will be provided adjacent to the new depot campus. This Centre will consist of a purpose built office and facility for the collection, recycling and transfer of domestic waste.

<p>Output Achieved to date (e.g. X kms of Roads, No of Units etc)</p>	<p>Purcell are now into month 11 of the 19 month construction programme. The works are progressing in accordance with the programme, i.e. initial groundworks are complete and all buildings are up out of the ground at various levels of completion in line with programme.</p>
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